

FY14-15 Nevada Department of Health and Human Services (DHHS) - Problem Gambling Treatment Proposals

Organization Name	Geographical Area Served	Average Score	FY13 Award (if any)	FY14 Treatment Request	FY14 WFD* Request	Total FY14 Request	DHHS Formula Calculation	FY14 WFD Request from Proposal	DHHS Calculation Total FY14 Request	Rationale for Awards	FY14 Treatment Award	FY14 WFD Award	Total FY14 Award	Percent Increase In Treatment Funding
Bristlecone Family Resources	Urban\Washoe Rural\North (Carson City, Churchill, Lyon)	84.7	78,206	124,793	5,373	130,166	115,273	5,373	120,646	Expects an increase in clients due to relocation and court project. By DHHS calculations, request is \$9,520 (8.3%) above the formula. Best score. Fund full request.	124,793	5,373	130,166	60%
The Problem Gambling Center	Urban\Clark County	84.3	260,289	384,826	4,000	388,826	368,413	4,000	372,413	FY14 request includes \$16,474 (4.5% above formula) to add a 90-min family group once per week for 52 weeks with 8 state subsidized clients. Second best score. Fund full request.	384,826	4,000	388,826	48%
Reno Problem Gambling Center	Urban\Washoe County Rural\North Rural\Carson City	82.3	166,525	208,166	4,762	212,928	228,984	4,762	233,746	Proposal requests formula funding only; nothing additional. Applicant's formula calculation is less than DHHS calculation. Fund at level requested.	208,166	4,762	212,928	25%
New Frontier Treatment Center	Rural\Rural North (Churchill, Elko, Humboldt, White Pine)	78.3	69,396	99,711	5,000	104,711	120,450	5,000	125,450	Proposal projects increase in clients but funding request is less than the formula per DHHS calculations. Fund at level requested.	99,711	5,000	104,711	44%
Pathways Counseling Center	Urban\Clark County Rural\South (Lincoln, Nye)	71.3	56,396	137,164	290	137,454	81,417	290	81,707	Proposes to add day program and increase state-subsidized clients from about 40 to 100. By DHHS calculations, request is \$55,747 (68.5%) above the formula. Justification in proposal to support need for day program is not well-developed. Highest increase requested by a very wide margin and lowest score by several points. Award balance of funding available (8.2% above formula).	88,079	290	88,369	56%
Totals			630,812	954,660	19,425	974,085	914,537	19,425	933,962		Total		925,000	
Available Funding				900,000	25,000	925,000	900,000	25,000	925,000		Available Funding		925,000	
Difference				-54,660	5,576	-49,085	-14,537	5,575	-8,962		Difference		0	

* WFD = Workforce Development within treatment programs (e.g., conference attendance, CEUs)

Problem Gambling Workforce Development Proposals

Organization Name	Geographical Area Served	Average Score	FY14 Request	FY14 Award
Nevada Council on Problem Gambling	Statewide	80.5	49,780	49,780
Totals			49,780	49,780
Available Funding			50,000	50,000
Difference			220	220